

City Manager's Report: April 4, 2022

Projects, Updates, Community Information, Staffing, General Operations

| Project Name | Status | | |
|-----------------------------|---|--|--|
| | ZONING AMENI | DMENTS | |
| City of Owosso | City of Owosso Amendments and rewrite of the City's zoning ordinance – 15 to 18 month process | | |
| | SITE PLAN | IS | |
| 307 N Ball | Daystarr Site Plan Review for add | ditions to existing structures | |
| | LAND DIVISIONS/CO | | |
| | LAND DIVISIONS/CO | | |
| S Park St/Monroe/Saginaw | Habitat for Humanity lot colit | s for now residential homes | |
| · | Habitat for Humanity – lot split | | |
| 301/307 N Ball St | Daystarr - land combination fo | | |
| | BUILDING PERMITS – | COMMERCIAL | |
| 301 S Washington | Huntington Bank – new ATM | | |
| 1013 W Main | Exterior improvements | | |
| 1410 Hathaway | New industrial building for grov | v facility | |
| | MARIHUANA LI | | |
| GROW | | | |
| 1. 1750 E South St | Medical and Recreational | Renewed – July 2021 | |
| 2. 1370 E South St | Medical/Recreational/Excess | Issued Med & Rec – Oct 2021, Issued Excess – Nov 2021 | |
| 3. 1400 McMillan | Medical | In Process-Renovations to existing building | |
| 4. 1465 McMillan | Medical | In Process-New build | |
| 5. 1500 McMillian | Medical | In Process-Renovations to existing building – Extension granted to 06/01/2022 due to supply back orders. | |
| 6. 1455 Industrial | Medical | Issued Feb 2022 | |
| 7. 1410/1420 Hathaway | Medical and Recreational | In Process-Renovations to existing buildings and | |
| 8. 403 State St. | Medical and Recreational | In Process-Renovations to existing buildings | |
| 9. 501 S Shiawassee | Grow | In Process-Construction plan review | |
| RETAIL | | | |
| 1. 117 W Main St | Medical and Recreational | Opened Oct. 2021 | |
| 2. 1115 Corunna | Medical and Recreational | In Process-Opening in 2 nd Quarter 2022 | |
| 3. 901 W Main | Medical and Recreational | Renewed – June 2021 | |
| 4. 116 N Washington | Medical and Recreational | Renewed – January 2022 | |

GRANTS UPDATE

| | Grants | | | |
|--|---------------------------|------------------|---|--|
| Grant | Amount | Status | Description | |
| Railroad Grade Repair Grant | \$181,653 | Awarded | This grant is from MDOT and will fund the replacement of the railroad crossing at S. Cedar Street. | |
| ARP Grant – Medicare/Medicaid/CHIP | \$80,708 | Award Updated | The Department of Health and Human Services (HHS), through the Health Resources and Services Administration (HRSA), is making payments to providers based on the amount and type of Medicare, Medicaid, and Children's Health Insurance Program (CHIP) services provided to rural beneficiaries from January 1, 2019 through September 30, 2020. Initial award was \$56,200. An additional \$24,530 was awarded in Dec 2021. | |
| ARPA Funding | \$1,510,000 | Awarded | 1st payment received. Last payment will be received in 2022. Public online survey completed. Waiting on Council members to submit project application scoring to staff. \$750,000 has been allocated to water infrastructure. | |
| MSHDA NEP Grant | \$41,250 | Cancelled | Used to assist low-income home owners with eligible exterior home improvements up to \$7,500. Eligible applicants have been notified of awards and contractors have been hired. Projects and grant cancelled due to supply chain delays and contractor unable to wait any longer. | |
| DNR Grant for Holman Pool Building | \$150,000 | Cancelled | Bids came back more than twice what was budgeted for the project due to increases in labor and material costs. The building will be used for storage. | |
| EGLE DWAM Grant | \$460,000 | Awarded | Work scope includes investigating 364 water service lines through the city, updating distribution system material inventory, and updating the water asset management plan. Project is under design phase by OHM Advisors. Bidding documents will be prepared in the first quarter of 2022. The project will be funded by a grant from the State of Michigan. | |
| EGLE Service Line Replacement Funding | \$3,000,000 | Awarded | Owosso's application was scored the highest this round. Project plan submitted July 1, 2021. This is 100% forgiven Ioan (Booker Funding) through the state's revolving Ioan fund program. Dollars will be used to replace water service lines subject to LCR requirements. | |
| EGLE Service Line Replacement Funding (2) | \$1,345,000 | Awarded | This partial loan forgiveness funding is tied to the application above. This project involves more LSR replacements coupled with the replacement of the Center St water main and rehabilitation of the water system elevated towers. This opportunity is 30% Booker forgivable. Remainder of this project will need ARPA funding to complete. | |
| FEMA SCBA Grant | \$250,000 | Denied | This grant replaces the OFD's breathing apparatuses. This is the second year we have been denied. | |
| FEMA Radio Grant | \$1,200,000 | Denied | This grant was in conjunction with other municipalities to replace OFD's radio units. | |
| Federal COPS Grant | \$582,875 over 3 years | Denied | This grant funds up to 3 new police officer positions for 3 years. If awarded, the city would be required to continue funding these positions for an additional year. | |

| Saginaw WIN Grant | \$10,500 | Awarded | To help fund the Middle School area kayak launch. |
|------------------------------|-------------|-----------|--|
| USDA Police Cruiser Grant | \$17,500 | Awarded | To pay 55% of the cost of a replacement police cruiser. |
| Safe Routes to School | \$600,000 | Applied | To improve certain areas of sidewalk around the city and add sidewalk where needed to improve school safety. Partnership with OPSD for application submittal. |
| Consumers LED Rebate | \$5,460 | Completed | Replace light fixtures in City Hall with more efficient LED lights |
| Small Urban Grant | \$1,600,000 | Denied | Reconstruct Chipman St from Beehler to M-21. |
| MEDC WRI Grant | \$1,600,000 | Denied | Replace water main, streets, and LSLs on Center, Clyde, Huron, Lynn, and Milwaukee Streets. 25% match required. |
| MCACA Grant | \$82,500 | Denied | Replace library AC, Library steam pipes, Gould House heat and AC, and Castle boiler. Required \$82,500 match. Will know in September, 2021 if we are awarded. |
| Small Urban Grant | \$375,000 | Awarded | Reconstruct Gould St from Oliver to Moore. |
| T-Mobile Hometown Grant | \$45,300 | Denied | Possibly help fund the Middle School Kayak Launch project so no millage money would be needed to complete the project. This would add to the Saginaw WIN Grant already awarded. |
| Wellhead Protection Grant | \$52,000 | Applied | Fund wellhead educational activities, groundwater audit, wellhead protection software, and update the city's wellhead plan. |

OPERATIONS AND COMMUNITY RELATIONS

- **Zoning Code Rewrite** The city will be scheduling a meeting with the DDA, Planning Commission, and City Council to discuss the first draft of the zoning code rewrite when it is completed. Stay tuned for the date.
- County COVID Updates: <u>http://health.shiawassee.net/Emergency-Preparedness/COVID-19-Stats.aspx</u>
- State COVID Updates: <u>https://www.michigan.gov/coronavirus/0,9753,7-406-98163_98173---,00.html</u>

STAFFING UPDATES

- New Hires/Promotions:
- Open Positions:
- Retirement Announcements: Rhonda Pritchett Accounts Payable Clerk

CITY PROJECTS

| | STREETS AND SIDEWALKS | | | |
|---------------------------------|---------------------------------|--|-------------|--|
| 2022 Chip Seal Project | Osburn Lakes Neighborhood | Prep street and apply coat of chip seal | Summer 2022 | |
| | Moore- Gould to Jackson | Prep street and apply coat of chip seal | Summer 2022 | |
| | North – Gould to Mallard Circle | Prep street and apply coat of chip seal | Summer 2022 | |
| 2022 Street Patch Program | | Work scope includes patches on various streets within the city of Owosso needed for water main breaks, sewer repairs, etc. Smith Sand & Gravel will perform the work in the final year of their two year contract. Project is scheduled to | Summer 2022 | |

| | | start after July 1, 2022. | |
|-----------------------------|--|---|--|
| 2022 Sidewalk Program | | Work area includes the streets bounded by N Oak, E Oliver, N Gould, and E Main St along with outside area repairs. Contract has been awarded to Lopez Concrete Construction. Project is scheduled to start after July 1, 2022. | Summer to Fall 2022 |
| 2021 Street Projects | Gould St (Oliver to Moore) | N Gould Street from Oliver to Moore: Work scope includes pavement rehabilitation with select curb and gutter repair, ADA sidewalk ramps, select sidewalk repair, complete storm sewer replacement, and permanent pavement markings and signing. No water main to be installed. Project is complete. Final close out procedures are underway. | Complete |
| | Maple Avenue: Corunna to N end | Scope of work includes street reconstruction along Maple Avenue from Corunna to north end. Contract has been awarded to Malley Construction. Street construction scheduled to begin April 18, 2022. | Early Summer, 2022 |
| | North Street: Hickory to M 52 | Work scope includes pavement rehabilitation with select curb and gutter replacement, ADA sidewalk ramps, select sidewalk repair, select storm sewer replacement, and permanent pavement markings and signing; water main replacement and water service line replacements. Project is a MDOT Small Urban Program project. Design work in progress by city staff. | Design phase |
| | Lee Street: Clark to Ada (petition) | Work scope includes pavement rehabilitation with select curb and gutter replacement, ADA sidewalk ramps, sidewalk replacement, and select storm sewer replacement; water main replacement and water service line replacements. Project was initiated by citizen petition. Design work in progress by city staff. | Design phase |
| | Jerome: Hickory to Oakwood | Work scope includes crush and shape with asphalt pavement construction along with minor drainage upgrades. Design work in progress by city staff. | Design phase. Will require all costs paid by ARPA |
| Downtown | Replace overhead street lights and poles | Select replacement of street lights with new chairman lights and LED bulbs. In partnership with DDA. | Efforts to begin in FY 22-23 |
| | Sidewalk repair | Coordinate with water utility to replace lead service lines before repairing select areas of downtown sidewalk | Design phase. |

| UTILITIES (Water and Sewer) | | | |
|---------------------------------|--------------------------|---|-----------|
| Project | Project Name/Description | Status | Completed |
| Lead Action Level Exceedance | Filter giveaway event | Conducted 2 filter giveaway events in partnership with local and state health department. Remaining filters to be | Complete |

| | 1 | | |
|------------------------|---------------------------------------|---|----------------------|
| | | handed out at city hall for those who | |
| | | qualify. Email <u>safewater@ci.owosso.mi.us</u> | |
| | | or call 989-725-0545 to schedule an | |
| | | appointment to receive a filter curbside | |
| | | due to COVID lockdown. | |
| | Filter Distribution | Distribute filters at city hall for those who | Ongoing |
| | | qualify. See above for COVID lockdown | |
| | | procedures for filter giveaway. | |
| | Public Education Mailer | Mail Public Education piece to every water | Complete |
| | | account in the system. | - |
| | 6 month lead/copper re-test | State mandated retesting for lead/copper | December 2021 |
| | | levels 6 months after initial exceedance. | |
| | | Preliminary results show we are now | |
| | | below the action level. 1 st 6 month test | |
| | | results are below the state's lead action | |
| | | level | |
| Lead/Galvanized | 2022-2024 | Work scope includes noncompliant water | Ongoing |
| Service Line | | service lines replacements at 600 locations | |
| Replacement | | within the City of Owosso over a 3 year | |
| | | time period. Contract tentatively awarded | |
| | | to Green Tech Systems. The project is | |
| | | scheduled to begin on/around May 9, | |
| | | 2022. The project will be funded by a | |
| | | DWRF loan from the State of Michigan. | |
| Water Billing | ACLARA ACE Portal | Allows customer online access to monitor | Complete |
| Customer Portal | | their water usage. | |
| Water Treatment | SCADA System | Kick-off meeting with Tetra tech was | On Hold |
| Plant | | 10.30.20 | |
| | Backwash Pump and 16 inch hi | Replace backwash pump, install redundant | Complete |
| | service | pump, and replace 16 inch water main in | |
| | | basement | |
| Wastewater | Headworks Project | Screw pumps installed. Bypass pumping | Completed. |
| Plant | | has stopped. Grit chamber operational. | |
| | | Screeners relocated. | |
| | Screw pump building roof | Replace roof on screw pump building. | Postponed due to |
| | replacement | | cost |
| | Influent sampler replacement | Replace 25 year old influent sampler | Postponed |
| | Bisulfide tank replacement | Replace bisulfide tank | Completed |
| | Confined space entry equipment | Purchased new confined space entry | Postponed |
| | | equipment. Worker safety. | |
| | Sludge Truck dump box | Replace corroded dump truck box | Complete |
| | VFD controller rehab (5) | Rebuild/replace old variable frequency drive controllers | Completed |
| | Pipe hanger replacement | Replace corroded plant sewer pipe | Ongoing |
| | | hangers. As needed. Labor in house. Pay | |
| | | as you go. | |
| | Solids Handling Project | Replace centrifuge, sludge tanks, main | Dec 2022 |
| | , , , , , , , , , , , , , , , , , , , | building roof, and remove unused | |
| | | equipment. | |
| Water Main | Clyde St: Walnut to Shiawassee | Replace 4 inch cast iron (1970s) with 6 inch | Design phase. On |
| Replacement | cigae of wantar to onawassee | PVC. Restore street surface and replace | Hold pending |
| Replacement | | service lines where needed. | funding availability |
| | | Scivice intes where needed. | randing availability |

| Huron St: Huggins to E end | Replace 1.5 inch galvanized with 6 inch PVC. Restore street surface and replace service lines where needed. | Design phase. On Hold pending funding availability |
|---------------------------------|---|---|
| Lynn St: Howell to W end | Replace 4 inch cast iron (1960s) with 6 inch PVC. Restore street surface and replace service lines where needed. | Design phase. On Hold pending funding availability. |
| Milwaukee St: S Lyon to S Cedar | Replace 2 inch galvanized (1960s) with 6 inch PVC. Restore street surface and replace service lines where needed | Design phase. On Hold pending funding availability. |
| Center St: W North to W King | Work scope includes water main replacement and water service line replacement along Center Street from W King to W North. Contract tentatively awarded to Glaeser Dawes. The project is scheduled to begin on/around May 16, 2022. The project will be funded by a DWRF loan from the State of Michigan. | On DWRF project list for ELGE LCR Booker Ioan funding. |

| | PARKS/ CEMETERY/ FORESTRY/ NONMOTORIZED | | | |
|---------|--|--|-----------|--|
| Project | Project Name/Description | Status | Completed | |
| | CIS Trail Extension – Extend trail from Priest Rd. to City. | Huron & Eastern Railroad told the city they will not agree to allow the trail to run along RR right of way for liability reasons. Alternate route being pursued. This route does not involve RR at all. Would require easements through township and private property. UPDATE: State funding may be available to complete. Unclear as to what route will be used. City engineers to provide estimates for state officials. | TBD | |
| | Canoe/Kayak Launch installation | Work scope includes constructing a kayak launch, landing area, storage area, and stairway. The project location is along the east bank of the Shiawassee River, about 60' north of the Heritage Footbridge. The volunteer group will begin their work on the kayak launch early July, 2022 with DPW crews performing their work on the landing area and storage area late July, 2022. A contractor will build the stairway August- September 2022. Stairway contract has been awarded to Great Lakes Fusion. | Fall 2022 | |
| | Oakwood Bridge Surface Repair | DPW to replace entire surface. Material costs estimated to be \$35,000 | Fall 2022 | |

| MOTOR VEHICLE POOL | | | |
|--------------------|-----------------------|---|-----------|
| DPW | HydroVac Truck | Used for less-invasive excavation and lead service line identification. | Purchased |
| | Valve Turning Machine | Used for valve exercising and proper operation of valves for water system maintenance | Purchased |
| | Lawn tractor | John Deere tractor for mowing and misc projects | Purchased |

| Public Safety | FY 20-21 Police Cruiser | | June 2022 |
|---------------|-------------------------|--|-----------|
| | FY 21-22 Police Cruiser | | June 2022 |
| | Detective Vehicle | Replace Impala and Fusion with SUV | June 2022 |
| | Ambulance replacement | Order placed. Will take 18 months. Saving \$100,000 this year and purchasing FY 2022-23. Chasing down potential new grant opportunities through USDA. | June 2023 |

| BUILDING AND GROUNDS | | | | |
|-------------------------------------|---|---|---|--|
| Library | HVAC rehab | Replace aging air conditioning systems. 3 rd party estimate received. | April 2022 | |
| | Boiler Steam Distribution Line Replacement | The boiler for the library is in good shape. However, the distribution lines are leaky and need replacement. This would replace the entire distribution system. Multiple patches have been installed and the leaks are just appearing in new areas. Unlikely to be completed with MCACA grant denial. | TBD | |
| Gould House | Rehabilitation Project | Roof replaced. Soffits and 2 porches repaired, replaced. HVAC systems replacement complete. | Complete | |
| City Hall | Replace city computers | Replace 6 computers in city hall | June, 2022. Chip shortage causing delays. | |
| | Finance wing carpet replacement | Postponed due to COVID. Carpet purchased. | Spring 2022 | |
| | Security and Accessibility - IT | Replace/Add technology at city hall for security and accessibility. Replace old doorbell on basement entry and upgrade silent alarm system. | June 2022 | |
| | Replace laserfiche server | Replace 20 year old server that holds many electronic city records for the clerk's office | June 2022 | |
| | Wireless accessibility | Replace and add routers for better WiFi coverage in city hall. Current dark areas on all floors will be corrected. Speed increased | June 2022 | |
| | Replace phone system routers | These routers connect all city facilities on one phone system. Current routers are no longer supported by Cisco. | June 2022 | |
| | Recharge server room Halon Syst | The gas fire suppression system in the server room needs to be recharged | June 2022 | |
| Public Safety | Police Body Cameras | Purchase and equip officers with body cameras. Server purchased FY 19-20. | June 2022 | |
| | Defibrillator | Purchase monitor/defibrillator for fire/EMS | Complete | |
| | Boiler repair | Replace some steam lines for the heating system | Complete | |
| Main Street Parking Lot - DDA | EV Charging Station Installation | Charging stations are ready to be turned on by the DDA. A public event is being planned to do so. | Complete | |
| Public Works | Replace overhead doors at shop | Replace insulated overhead doors on main shop building. | June 2022 | |

| CONTRACTS AND AGREEMENTS | | | |
|--------------------------|---------------------------------|-------------------------------------|-----|
| ОНС | Endowment Fund Agreement with | OHC to consider investing endowment | TBD |
| | Shiawassee Community Foundation | fund with Community Foundation for | |
| | | better returns. | |